

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2016  
 Current Dates: 9/1/2016 - 9/30/2016  
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	33,369.98	\$13,483.28	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	61,734.60	\$19,858.10	29	\$0.00	0.00%
Residential Home Energy Services - Measures	50,594.80	\$40,352.94	52	421,394.70	\$338,464.61	303	\$1,135,039.07	29.82%
Residential Home Energy Services - RCS	0.00	\$4,000.00	18	0.00	\$51,145.00	186	\$149,587.78	34.19%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,091.80	\$4,203.50	11	81,540.40	\$56,614.50	102	\$0.00	0.00%
Residential Consumer Products	6,536.00	\$1,042.50	29	33,292.30	\$6,722.40	117	\$0.00	0.00%
Residential Lighting	101,467.60	\$14,774.00	317	951,761.20	\$112,903.30	3,912	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,762.44	11	0.00	\$36,222.11	60	\$0.00	0.00%
<b>Res Subtotal</b>	<b>164,690.20</b>	<b>\$66,135.38</b>	<b>438.00</b>	<b>1,583,093.18</b>	<b>\$635,413.30</b>	<b>4,717</b>	<b>\$1,284,626.85</b>	
<b>Res % of Total</b>	<b>14.68%</b>	<b>23.13%</b>	<b>96.48%</b>	<b>56.41%</b>	<b>60.03%</b>	<b>97.78%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	16,010.17	\$8,513.61	11	102,056.39	\$140,722.64	56	\$243,062.23	57.90%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,265.80	\$648.82	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>16,010.17</b>	<b>\$8,513.61</b>	<b>11.00</b>	<b>104,322.19</b>	<b>\$141,371.46</b>	<b>59</b>	<b>\$243,062.23</b>	
<b>LI % of Total</b>	<b>1.43%</b>	<b>2.98%</b>	<b>2.42%</b>	<b>3.72%</b>	<b>13.36%</b>	<b>1.22%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$737.50	1	0.00	\$5,975.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,402.00	\$1,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	941,149.80	\$210,112.45	3	941,149.80	\$212,084.43	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$399.10	1	667.15	\$18,813.03	1	\$305,490.17	6.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	50,914.78	\$28,251.29	5	\$180,878.72	15.62%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	123,968.74	\$15,410.00	35	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>941,149.80</b>	<b>\$211,249.05</b>	<b>5.00</b>	<b>1,119,102.46</b>	<b>\$281,653.75</b>	<b>48</b>	<b>\$486,368.89</b>	
<b>C&amp;I % of Total</b>	<b>83.89%</b>	<b>73.89%</b>	<b>1.10%</b>	<b>39.88%</b>	<b>26.61%</b>	<b>1.00%</b>	<b>24.15%</b>	
<b>Total</b>	<b>1,121,850.17</b>	<b>\$285,898.04</b>	<b>454</b>	<b>2,806,517.83</b>	<b>\$1,058,438.51</b>	<b>4,824</b>	<b>\$2,014,057.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.